

## 24L LEGISLATIVE EXPENSE BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$49,823,327	\$51,134,049	\$51,134,049	\$51,512,446	\$51,134,049	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	7,102,663	7,400,000	7,400,000	7,400,000	7,400,000	0
Statutory Dedications	0	0	0	374,868	374,868	374,868
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$56,925,990</b>	<b>\$58,534,049</b>	<b>\$58,534,049</b>	<b>\$59,287,314</b>	<b>\$58,908,917</b>	<b>\$374,868</b>
EXPENDITURES & REQUEST:						
House of Representatives	\$22,133,142	\$22,133,142	\$22,133,142	\$22,442,922	\$22,286,562	\$153,420
Senate	12,753,628	13,640,697	13,640,697	13,814,275	13,729,710	89,013
Legislative Auditor	13,707,679	14,005,016	14,005,016	14,230,592	14,126,594	121,578
Louisiana Law Institute	815,468	815,468	815,468	822,890	815,468	0
Legislative Budgetary Control Council	6,014,520	6,346,225	6,346,225	6,347,385	6,346,950	725
Legislative Fiscal Office	1,501,553	1,593,501	1,593,501	1,629,250	1,603,633	10,132
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$56,925,990</b>	<b>\$58,534,049</b>	<b>\$58,534,049</b>	<b>\$59,287,314</b>	<b>\$58,908,917</b>	<b>\$374,868</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>